

Saurashtra University Rajkot

University Campus

University Road

Rajkot

Profit & Loss A/c

1-Apr-2016 to 31-Mar-2017

Particulars	Saurashtra University 2016-17		Particulars	Saurashtra University 2016-17	
	1-Apr-2016 to 31-Mar-2017	225690894.00		1-Apr-2016 to 31-Mar-2017	263139371.00
Examination Expenditure			Examination Income		
Remu.to Paper Setter Examiner	2918066.00		Exam.External Fee	76487734.00	
Exam Advertisement Exps.	138823.00		Examination Fees	160801021.00	
Exam Answer Book Stationary	17074471.00		Examination Other Fee	25850616.00	
Exam Central Assessment Exps.	34671709.00		Grant From Govt.of India		62474485.00
Exam. Committee T.A.	741543.00		DAE-BRNS Project-D.G.Kuberkar		
Exam Computer Consumable & Stationary	1646326.00		DBT (Bio Info.) Project A.K.Shah	9679.00	
Exam Computerisation Exps.	3399938.00		DRDE Project Dr. Ramesh Kothari	397754.00	
Exam.Computer Maint.& Service	206521.00		DST Inspire Fellowship Grant	471956.00	
Exam Conduct Exps. at Exam Centre	41632512.00		DST - Inspire Fellowship - Bhavna R.Lavadia	168350.00	
Exam Conduct Exps.of Practical Exam	8120845.00		DST Inspire Fellowship - Neelam Nathani		
Exam Contingency	5145606.00		DST - MRP P.H.Parsania	-148187.00	
Exam Convocation Exps.	1989655.00		DST Project D. K. Ghosh	248042.00	
Exam Furniture & Equipemtns	716839.00		DST Project Nirav V. Patel	446320.00	
Exam Furniture & Equipment Repair	289135.00		DST Project Vaibhav Bhatt	510687.00	
Exam Honorarium to Staff	702424.00		DST - SERB Grant D.G.Kuberkar		
Examination Advance A/c	-871879.00		DST SERB Project -A.K.Shah	-11543.00	
Examination Dev. Fund Contribution	35716633.00		DST Women Scientist Scheme Apama Singh		
Exam.Observe T.A.	4361950.00		DST Women Scientist Scheme K.G.Dangar	11176.00	
Exam Paper Setter & Examiner TA & Remu.	2879272.00		ICSSR Seminar B. M. Kher	-5930.00	
Exam Placement & Temp.Staff Salary	28545311.00		Inspire Fellowship Nirali Raiyani	8.00	
Exam Postage & Telegram	5526099.00		Inspire Fellowship Anjali Joshi	4948.00	
Exam Printing Exps.	1419924.00		Marine Biodiversity Proj. S.P. Singh	225356.00	
Exam Question Paper Printing	22758258.00		RUSA Grant	60148459.00	
Exam Reassessment Exps.	749351.00		RUSA Grant for Academic Staff College	-4275.00	
Exam Stationary	3298210.00		Seminar Grant Priya Patel	1685.00	
Exam Telephone Exps.	148832.00		Maint.Grant Income		288864034.50
Exam Travelling Exps. Staff	287219.00		Continuing Education		
Exam Vehicle Exps.	1477301.00		Estate Section Income	2832023.00	
Maint.Grant Exps.	358793272.00		Hostel Fees	748600.00	
Adhoc Bonus			Library Fee	573009.00	
Bonus A/c	231195.00		Misc. Income	5275266.50	
Encashment of Leave	9636344.00		Other Fee	15387255.00	
Fifth Pay Commission Arrears			Packge Deal Recovery		
Higher Grade Arrears			P.G.Dept. Fee	17836281.00	
Leave Travel Concession	2046769.00		Publication Income	3600.00	
Medical Reimbursement	906026.00		State Govt.Maint. Grant	246208000.00	
Office Administrative Exps.	83479387.00		University Income		
Packge Deal Recovery Refund			Other Grant		1138391.51
Salary	255281793.00		A.I.C.T.E.Carried Award K.B.Modi	220979.00	
Sixth Pay Commission Arrears			AICTE Project S.K.Parmar	5324.00	
Travelling Allowance	7211758.00		AISHE Grant	10752.00	
UGC 12th Plan			Bhartiya Sahitya Sanskruti Sansthan	-22252.30	
UGC 12th Plan Women Hostel Construction	48,00,000.00		Bioscience Dept. Other Grant	14446.72	
UGC 11th Plan Common Community Extension Services	7743541.00		Birth Anniversary Dr.B.R.Ambedkar	11366.55	
UGC 11th Plan Carrier Counselling Centre Building	4814549.00		Charini Sahitya	25690.00	
UGC 11th Plan Library Extension Work	2812581.00		Computer Lab. Grant	1650.00	
UGC 11th Plan Renovation of Staff Quater	4069456.00		Computer Software for M.B.A.	107598.00	
UGC Grant	26375988.51		Consultancy Proj. Bio. Sci.	57000.00	
Research Project Grant	-1698387.27		Continuing Education Center (Other Grant)	149587.35	
UGC 11th Plan Grant			CSIR Dhanvirsinh Rana	20000.00	
UGC 12th Plan Grant	63152197.00		C.S.I.R.Fellowship	81000.00	
UGC Merged Scheme	5999926.00		CSIR Project - A. K. Shah	25185.00	
Academic Staff College 10th Plan	-149595.07		CSIR Project - P.H.Parsania	38520.00	
Academic Staff College 12th Plan	2280587.00		CSIR Project V.H.Shah(Chemistry)	137905.00	
BSR Fellowship D.K.Ghosh	-844720.00		CSIR Proj. H.S.Joshi	-4628.00	
Centre for Studi of Soci.Exclusion	-3592593.00		CSIR Rajkumar Sharma	15662.00	
College Development Council	376178.21		CSIR Rupal Oza	116000.00	
DSA Bioscience	-290668.00		CSIR S.B.Bhogatya	-10211.00	
Entry Into Service 12th Plan Grant	394947.00		CSIR Scholarship Vipul C. Kotadiya	-95380.00	
Equal Opprtunity Cell 12th Plan	-50000.00		CSIR Sonal Gokani	-90965.00	
Emet Infonet Internet Grant	-98176.00		CSIR Vandna Patani	23782.00	
Fellowship Grant Jigna Tank			Cycle Tour Nepal	-6105.00	
Fellowship Grant Sangita Gohel	-639.00		DAE BRNS Project P.H.Parsania		
Human Right Seminar	-1774.00		DAE Project D.G.Kuberkar	3386.00	
Indira Gandhi Single Girl Child Scholarship	-80000.00		DBT Project Dr.B.R.M.Vyas	-11889.00	
JRF D.B. SONDARVA	-110831.00		D.B.T. Project M.J.Joshi	10734.00	
J.R.F.Grant Pankil C. Solanki	-243400.00		DST Fist Grant Bioscience	638732.00	
JRF Grant (UGC 11th Plan)	-170570.00		DST - FIST Grant - Chemistry	43353.00	
J.R.F. Grant Vinod J. Jada	-4297.00		DST - FIST Grant-Physics Dept.	1,69,00,000.00	
JRF (NET) Grant Pashavan Chandankumar T.	-3000.00		DST INSPIRE FELLOWSHIP Rajeshri D. Patel		
J.R.F. UGC.	149453.60		DST Inspire Science Camp.		
M.B.A.Course	1094838.90		DST National Workshop	15232.00	
M.B.A.Dept. Grant	-250000.00		DST Young Scientist Proj. Dr. Vikram Raval	108456.00	
Meritorious(SAP) Scholarship	2105435.00		Electronics Lab. Construction	-1033695.92	
Mobilisation Fund Grant	-25428292.00		E-New Latter(Publication)	51000.00	
NAAC Grant	389219.00		Enhancement of Computer Facilities	257420.00	
National Mission on Education Through ICT	-810000.00		Faculty Development Prog. M.Pharm	4790.00	
One Time Upgradation Grant	-236840.67		FAP GSBTM Projecto. R.C.Khunt	402069.00	
P.G.Diploma in Clinical Reearch(UGC)	224082.00		Fellowship Grant Bioscience	-16827.96	
P.G.Scholarship for Sc/st Student	-205239.00		Fellowship Grant Chemistry Dept.	-8998.83	
Physics Dept.Strengthening Facility	-125650.00		Fellowship Grant R.C.Parmar	-2709.40	
Population Education Grant	-88579.32		Fellowship Grant Uma Singh	14360.00	
Post Doctoral Fellowship-G.K.Vaghela(Hindi Dept.)	79225.00		FPMD Project - A.K.Shah	147977.00	
Post Doctoral Fellowship Dr.Raja Kadhad	-202800.00		Franch Visit of Dr. Y.K.Dalal	-600.00	
Rajiv Gandhi Fellowship	-21497832.00		Globe Centre for Indian Managment	-87673.00	
Remidial Coaching Class (U.G.C. 12th Plan)	1194374.00		Gujcost M.R.P.R.C.Khunt	25573.00	
Research Awardee-K.B.Modi(UGC Grant)	-367517.00		Gujcost M.R.P.S.K.Vaidya	56000.00	
SAP CAS Bio Science Dept.	-4406559.00		Gymnasium Building Construction	-111324.03	
SAP Chemistry Dept.	-211301.00		Health Center Equipments	-80890.00	
SAP DSA-I Chemistry			Homescience Other Grant	-553374.00	
SAP English Dept.	269526.00		IAS Training Center	21255.00	
SAP - M.Pharm.Dept.	-711888.00		ICFONM-2016 (Physics Dept.)		
SAP Physics Dept. 11th Plan Grant	-961491.00		ICMR PROJ. DR. N.R.Sheth	-19331.00	
SC/ST Net Coaching Classes 12th Plan	754694.00		ICMR Scheme Other Grant	-2319.31	
Seed Money Project	-10000.00		ICSSR Fellowship Hasmukh.M.Chavda	100000.00	
Seminar Grant - Human Right Dept.	49938.00		ICSSR Fellowship Kothihal Krishna P.	100000.00	
Simple Sanskrit Speaking Centre	1492.00		ICSSR Project - Archana Pandya	4000.00	
UGC 10th Plan Visiting Committee T.A.D.A.	122698.00		ICSSR Project - Dhara Doshi		
UGC 12th Plan Women Hostel Construction	7276905.00		ICSSR Workshop Grant Education Dept.		
UGC 9th Plan Books	277365.67		Implant Project	-500000.00	

Chief Accounts Officer
Saurashtra University
RAJKOT.

Registrar
Saurashtra University



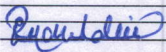
UGC 9th Plan Building	1127079.49	India Institute of Geologist	14404.00
UGC 9th Plan Salary	1285177.00	Inflibnet Grant Library	19109.00
UGC BSR One Time Grant D.G.Kuberkar	54536.00	ISRO ARFI Project - H.P.Joshi	980855.00
UGC Net Examination	-248030.50	ISRO-CAWSES Project-H.P.Joshi	3440.00
UGC Plan Installment	5269.00	ISRO Respond Project (K.N.Iyer)	-19049.00
UGC Sap Upgradation Grant Chemistry Dept.	339556.00	ISTEP Travel Grant (Physics)	-158600.81
U.G.C. Special Grant to Ph.D.Guide V.H.Shah	-2965.00	IUAC Project P.S.Solanki	1013.00
Unassigned Grant	424703.47	J.D.P.A. Project-B.R.M.Vyas	36757.00
Vice Chancellor UK Tour (UGC Grant)	50221.00	MBA. Dept. Building	-882048.00
Nett Profit		445053889.32	
		MHRD Scheme on GIAN - Bio Sci.	
		MHRD Scheme on GIAN- English Dept.	
		MRP A.K.Singh	1161.00
		MRP A.N.Pandey	177984.00
		MRP H.N.Bhatt	-525.00
		M.R.P.H.N.Pandya	-13260.00
		MRP J.R.Trivedi	-750.00
		MRP K.B.Modi	250445.00
		MRP P.P.Sood(Other Grant)	30000.00
		MRP P.P.Vaishnav	-1470.70
		MRP R.G.Kulkarni	24071.00
		MRP R.M.Nayak	-8717.05
		MRP Shipra Baluja	-3300.00
		MRP S.M.Pandya	-20836.27
		MRP - V.C.Soni(Other Grant)	-69.88
		MRP Y.D.Singh	158676.66
		NAAC Committee TA/DA	-54933.00
		National Post Doctoral Fellowship Kalpana Rakholiya	55000.00
		NBHM Grant	9789.80
		NFDD Centre Uni.Dev Fund Grant	-9359.00
		Nicholas Piramal Project - A.K.Shah	436.00
		NIH-USA Funded Project-A.K.Shah	15800.00
		N.S.C.Project D.G.Kuberkar (Other Grant)	18898.00
		NUEPA Grant - A.S.Oza	18000.00
		PPDS Seminar	9188.00
		Preservation of Manuscript Guj. Dept.	102195.40
		Reading Hall Construction	-509867.00
		Reasearch Associates Dr.Rahul Kundu	-8483.26
		SAKSHAT NMEICT	-546557.00
		Science Bolck Consturction	-356666.58
		Seminar 21st Century Physics Dept.	4159.83
		Seminar Grant English Dept.	
		Seminar Grant Jigna Vadalia	
		Seminar Grant M.Pharm Pharmacy	-12500.00
		SERB Travel Grant Mital Kaneria	
		Setting Up Foramal Inter Disci.Esta Home	30400.00
		Simandhu Scholarship for Chemistry	100000.00
		Sristi Briac Proj. Jatin Solanki	100000.00
		Sristi Briac Proj. Ravi Viradia	100000.00
		Suraksha Setu Society	
		Travel Grant Amit Sharma	
		Travel Grant Bhavisha P.Sheth	-29122.00
		Travel Grant S.P.Singh	50657.00
		Travel Grant Vaibhav Bhatt	15776.00
		Self Finace A/c	71101892.69
		Bio Chemistry S.F.	3517906.00
		Bio Science S.F.	1538899.00
		Bio Technology S.F.	1557898.96
		Chemistry S.F.	3320326.00
		Commerce M.Phil S.F.	273339.00
		Commerce S.F.	75489.00
		D.B.M. S.F.	797859.83
		Economics S.F.	
		Electronics S.F.	3245016.00
		English S.F.	186987.00
		Gujarati S.F.	180280.00
		Hindi M.Phil S.F.	447962.00
		Hiostory S.F.	127261.00
		Home Sci.S.F.	141641.00
		Hospital Management S.F.	867938.00
		Human Right S.F.	935768.00
		Journalism S.F.	48598.00
		LAW S.F.	507837.00
		Library Sci. S.F.	287901.00
		Mathematics S.F.	1437006.00
		M.B.A. Executive S.F.	280822.00
		M.B.A.M.Phil.S.F.	419286.00
		M.B.A. S.F.	7545347.00
		M.C.A. S.F.	11868236.40
		M.Ed.M.Phil S.F.	
		M.Ed. S.F.	854748.00
		M.L.W. S.F.	2651292.00
		M.P.Ed. S/F	4094099.00
		MRS S.F.	
		M.S.W.Mphil S.F.	684550.00
		M.S.W. S.F.	3221719.50
		P.G.D.B.A. S.F.	1171776.00
		P.G.D.H.M. S.F.	
		PGDHT SF	
		P.G.Diploma Chemistry	
		Pharmaceutical Sci.S.F.	3910916.50
		Philosophy M.Phil S.F.	66804.00
		Physics S.F.	283486.00
		Psychology S.F.	276329.00
		Sanskrit S.F.	15482.00
		School of Law S.F.	357633.50
		Sociology (Certificate Course) S.F.	
		Sociology S.F.	195723.00
		Vallabh Vedant S.F.	79470.00
		Continuing Education S.F.	3339242.00
		International Student Cell	3052271.00
		Mens Gymnesiyam Fee	15237.00
		PG Centre Fee S.F.	6664517.00
		Women Gymnasium S.F.	556993.00
		State Govt. Special Grant	369195869.13
		Compound Wall Construction 2016-17	11600000.00
		International Hostel Construction (2016-17)	12800000.00
		Nano Science Dept. Construction (2016-17)	30000000.00
		Nano Science Equipment (2016-17)	30000000.00
		Pharmacy Dept. Extention Work (2016-17)	7468000.00



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		Physics Dept. Extention Work(2016-17)	7588000.00	
		Renovation of Electric Rewiring Work 2016-17	5106000.00	
		Campus Development Thist Phase	206863.07	
		CBCS New Course Grant	571889.00	
		CCDC Library Buil. Construction New Item-2016-17	1,50,00,000.00	
		Centre OF Excellence in E.-Gover.	574459.00	
		Compound Wall Const. New Item 2016-17	77,34,000.00	
		Construction of Physics Lab.	19092.42	
		Construction & Upgradation of Sports Facilities	1,32,75,000.00	
		Drug Grant (Pharmacy Dept.)	26912539.00	
		Educational Dev.Grant	45018.00	
		FAP - G.S.B.T.M. Project - V.S.Thakar	1493.50	
		F.A.P. GSBTM PROJ. Vaibhav Bhatt	57366.00	
		G.S.B.T.M.Project V.S.Thakar	1686.00	
		Gujarati Sahitya Parishad Gyan Satra	7196.00	
		Guj. Cost IPS Con.2015	36042.00	
		Gujcost M K Raval		
		Gujcost MRP B.R.M Vyas	99286.00	
		Gujcost M.R.P. N.H.Vadia	340474.00	
		Gujcost M.R.P. Priya Patel	502226.00	
		Gujcost MRP Sachin Parmar	78232.00	
		Gujcost Seminar(Chemistry Dept.)	-119997.00	
		Guj Cost Seminar Grant M Pharm	-12779.00	
		Guj.Cost Seminar Priya Patel	15000.00	
		Gujrat Sahitya Aedemy	42896.00	
		Internet Upgradation Grant	1036500.00	
		Kathiyawadi Asva Research Grant	3054478.00	
		K C G Net Coaching Class	-129876.00	
		Land Requisition Development Grant	16093.28	
		Language Laboratory(English)	44680.00	
		Marine Sci. & Marine Biology Project	152488.00	
		MYSY Kcg Grant	-53104.00	
		Narmada Paribhramn Yatra	22200.00	
		Nehru Chair	303146.63	
		Neno Science and Advance Material Grant (Physics)	6995850.00	
		Neno Sci. & Tech. & Env. Physics	261217.00	
		N .S.S. Activities	-636.00	
		P.G.D.H.T. Course	4419708.00	
		P.G.Diploma Course-Chemistry	1762545.00	
		P.G.Diploma in Clinical Pharmacy(State Govt.)	20132.00	
		Plant Bio. & Genetic Eng.	1343652.00	
		Publication Grant Vishnubhai Pandya	423844.00	
		Renovation Grant 2014-15	58638003.00	
		Renovation Grant 2015-16	2,89,00,000.00	
		Saptadhara Grant	-992538.00	
		Scholarship(Ph.D.)State	12343.00	
		Scholarship ST/SC/SEBC	797596.23	
		Seminar Grant Hina Bagda M.Pharm	91.00	
		Student Saitech Project - Mahesh Dabhi	20.00	
		Swarnim Gujarat	17527.00	
		Vima Niyamak Gandhinagar	131526.00	
		Women Hostel Construction New Item-2016-17	1,65,00,000.00	
		World Class University Grant	4170303.00	
Total		1055914043.83	Total	1055914043.83

Poojashree
Chief Accounts Officer
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[Signature]

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